

CENTRO ECOLÓGICO DE CUYUTLÁN "EL TORTUGARIO" ESTADO DE COLIMA

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2022

Fecha y hora de Impresión | 01/sep./2022
03.05 p. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|--|--|---------------------------------|------------------------|-----------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|---------------|
| 01 | PROTECCIÓN Y CONSERVACIÓN DE LA BIODIVERSIDAD EN EL MUNICIPIO ARMERIA | | | | | | | | | | | |
| 4001 | RECURSO PROPIO | | | | | | | | | | | |
| 10000 | SERVICIOS PERSONALES | \$1,056,000.00 | \$0.00 | \$1,056,000.00 | \$397,604.29 | \$658,395.71 | \$397,604.29 | \$0.00 | \$658,395.71 | \$397,604.29 | \$397,604.29 | \$0.00 |
| 11000 | Remuneraciones al personal de carácter permanente | \$620,000.00 | \$0.00 | \$620,000.00 | \$314,468.00 | \$305,532.00 | \$314,468.00 | \$0.00 | \$305,532.00 | \$314,468.00 | \$314,468.00 | \$0.00 |
| 11300 | Sueldos base al personal permanente | \$620,000.00 | \$0.00 | \$620,000.00 | \$314,468.00 | \$305,532.00 | \$314,468.00 | \$0.00 | \$305,532.00 | \$314,468.00 | \$314,468.00 | \$0.00 |
| 11301 | Sueldos | \$620,000.00 | \$0.00 | \$620,000.00 | \$314,468.00 | \$305,532.00 | \$314,468.00 | \$0.00 | \$305,532.00 | \$314,468.00 | \$314,468.00 | \$0.00 |
| 12000 | Remuneraciones al personal de carácter transitorio | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 12100 | Honorarios asimilables a salarios | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 12102 | Honorarios asimilados a salarios | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 13000 | Remuneraciones adicionales y especiales | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 13200 | Primas de vacaciones, dominical y gratificación de fin de | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 13203 | Aguinaldo | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 14000 | Seguridad Social | \$281,000.00 | \$0.00 | \$281,000.00 | \$83,136.29 | \$197,863.71 | \$83,136.29 | \$0.00 | \$197,863.71 | \$83,136.29 | \$83,136.29 | \$0.00 |
| 14100 | Aportaciones de seguridad social | \$190,000.00 | \$0.00 | \$190,000.00 | \$60,091.45 | \$129,908.55 | \$60,091.45 | \$0.00 | \$129,908.55 | \$60,091.45 | \$60,091.45 | \$0.00 |
| 14101 | Aportaciones de seguridad social | \$135,000.00 | \$0.00 | \$135,000.00 | \$41,121.19 | \$93,878.81 | \$41,121.19 | \$0.00 | \$93,878.81 | \$41,121.19 | \$41,121.19 | \$0.00 |
| 14105 | Aportaciones al seguro de cesantía en edad avanzada | \$55,000.00 | \$0.00 | \$55,000.00 | \$18,970.26 | \$36,029.74 | \$18,970.26 | \$0.00 | \$36,029.74 | \$18,970.26 | \$18,970.26 | \$0.00 |
| 14200 | Aportaciones a fondos de vivienda | \$91,000.00 | \$0.00 | \$91,000.00 | \$23,044.84 | \$67,955.16 | \$23,044.84 | \$0.00 | \$67,955.16 | \$23,044.84 | \$23,044.84 | \$0.00 |
| 14201 | Aportaciones a fondos de vivienda | \$91,000.00 | \$0.00 | \$91,000.00 | \$23,044.84 | \$67,955.16 | \$23,044.84 | \$0.00 | \$67,955.16 | \$23,044.84 | \$23,044.84 | \$0.00 |
| 20000 | MATERIALES Y SUMINISTROS | \$520,233.33 | \$0.00 | \$520,233.33 | \$88,510.25 | \$431,723.08 | \$88,510.25 | \$0.00 | \$431,723.08 | \$88,510.25 | \$88,510.25 | \$0.00 |
| 21000 | Materiales de administración, emisión de documentos | \$47,750.00 | \$0.00 | \$47,750.00 | \$11,461.41 | \$36,288.59 | \$11,461.41 | \$0.00 | \$36,288.59 | \$11,461.41 | \$11,461.41 | \$0.00 |
| 21100 | Materiales, útiles y equipos menores de oficina | \$15,000.00 | \$0.00 | \$15,000.00 | \$710.78 | \$14,289.22 | \$710.78 | \$0.00 | \$14,289.22 | \$710.78 | \$710.78 | \$0.00 |
| 21101 | Materiales, útiles y equipos menores de oficina | \$15,000.00 | \$0.00 | \$15,000.00 | \$710.78 | \$14,289.22 | \$710.78 | \$0.00 | \$14,289.22 | \$710.78 | \$710.78 | \$0.00 |
| 21200 | Materiales y útiles de impresión y reproducción | \$7,750.00 | \$0.00 | \$7,750.00 | \$6,400.64 | \$1,349.36 | \$6,400.64 | \$0.00 | \$1,349.36 | \$6,400.64 | \$6,400.64 | \$0.00 |
| 21201 | Materiales y útiles de impresión y reproducción | \$7,750.00 | \$0.00 | \$7,750.00 | \$6,400.64 | \$1,349.36 | \$6,400.64 | \$0.00 | \$1,349.36 | \$6,400.64 | \$6,400.64 | \$0.00 |
| 21600 | Material de limpieza | \$25,000.00 | \$0.00 | \$25,000.00 | \$4,349.99 | \$20,650.01 | \$4,349.99 | \$0.00 | \$20,650.01 | \$4,349.99 | \$4,349.99 | \$0.00 |
| 21601 | Material de limpieza | \$25,000.00 | \$0.00 | \$25,000.00 | \$4,349.99 | \$20,650.01 | \$4,349.99 | \$0.00 | \$20,650.01 | \$4,349.99 | \$4,349.99 | \$0.00 |
| 22000 | Alimentos y utensilios | \$105,900.00 | \$0.00 | \$105,900.00 | \$7,891.39 | \$98,008.61 | \$7,891.39 | \$0.00 | \$98,008.61 | \$7,891.39 | \$7,891.39 | \$0.00 |
| 22100 | Productos alimenticios para personas | \$85,900.00 | \$0.00 | \$85,900.00 | \$858.59 | \$85,041.41 | \$858.59 | \$0.00 | \$85,041.41 | \$858.59 | \$858.59 | \$0.00 |
| 22101 | Productos alimenticios para personas | \$85,900.00 | \$0.00 | \$85,900.00 | \$858.59 | \$85,041.41 | \$858.59 | \$0.00 | \$85,041.41 | \$858.59 | \$858.59 | \$0.00 |
| 22200 | Productos alimenticios para animales | \$20,000.00 | \$0.00 | \$20,000.00 | \$7,032.80 | \$12,967.20 | \$7,032.80 | \$0.00 | \$12,967.20 | \$7,032.80 | \$7,032.80 | \$0.00 |
| 22201 | Productos alimenticios para animales | \$20,000.00 | \$0.00 | \$20,000.00 | \$7,032.80 | \$12,967.20 | \$7,032.80 | \$0.00 | \$12,967.20 | \$7,032.80 | \$7,032.80 | \$0.00 |
| 23000 | Materias primas y materiales de producción y comerci: | \$20,000.00 | \$0.00 | \$20,000.00 | \$2,056.15 | \$17,943.85 | \$2,056.15 | \$0.00 | \$17,943.85 | \$2,056.15 | \$2,056.15 | \$0.00 |

CENTRO ECOLÓGICO DE CUYUTLÁN "EL TORTUGARIO" ESTADO DE COLIMA

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2022

Fecha y hora de Impresión | 01/sep./2022
03:05 p. m.

| Proyecto / Proceso | | Presupuesto Disponible para Comprometer | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | | | |
|--------------------|---|---|---------------------------|--------------------------|--------------------|---------------------|-------------------------|------------------------------|---------------------|---------------|
| Objeto del Gasto | Aprobado | | | | | | | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido |
| 23800 | Mercancías adquiridas para su comercialización | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 23801 | Mercancías adquiridas para su comercialización | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| 23900 | Otros productos adquiridos como materia prima | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,056.15 | \$2,943.85 | \$0.00 | \$2,056.15 | \$2,056.15 | \$0.00 |
| 23901 | Otros productos adquiridos como materia prima | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,056.15 | \$2,943.85 | \$0.00 | \$2,056.15 | \$2,056.15 | \$0.00 |
| 24000 | Materiales y artículos de construcción y de reparación | \$81,583.33 | \$0.00 | \$81,583.33 | \$31,689.06 | \$49,894.27 | \$0.00 | \$31,689.06 | \$31,689.06 | \$0.00 |
| 24200 | Cemento y productos de concreto | \$6,000.00 | \$0.00 | \$6,000.00 | \$5,820.15 | \$179.85 | \$0.00 | \$5,820.15 | \$5,820.15 | \$0.00 |
| 24201 | Cemento y productos de concreto | \$6,000.00 | \$0.00 | \$6,000.00 | \$5,820.15 | \$179.85 | \$0.00 | \$5,820.15 | \$5,820.15 | \$0.00 |
| 24400 | Madera y productos de madera | \$11,583.33 | \$0.00 | \$11,583.33 | \$7,039.43 | \$4,543.90 | \$0.00 | \$7,039.43 | \$7,039.43 | \$0.00 |
| 24401 | Madera y productos de madera | \$11,583.33 | \$0.00 | \$11,583.33 | \$7,039.43 | \$4,543.90 | \$0.00 | \$7,039.43 | \$7,039.43 | \$0.00 |
| 24600 | Material eléctrico y electrónico | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 24601 | Material eléctrico y electrónico | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 24900 | Otros materiales y artículos de construcción y reparación | \$44,000.00 | \$0.00 | \$44,000.00 | \$18,829.48 | \$25,170.52 | \$0.00 | \$18,829.48 | \$18,829.48 | \$0.00 |
| 24901 | Otros materiales y artículos de construcción y reparación | \$44,000.00 | \$0.00 | \$44,000.00 | \$18,829.48 | \$25,170.52 | \$0.00 | \$18,829.48 | \$18,829.48 | \$0.00 |
| 25000 | Productos químicos, farmacéuticos y de laboratorio | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25300 | Medicinas y productos farmacéuticos | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25301 | Medicinas y productos farmacéuticos | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26000 | Combustibles, lubricantes y aditivos | \$140,000.00 | \$0.00 | \$140,000.00 | \$35,412.24 | \$104,587.76 | \$0.00 | \$35,412.24 | \$35,412.24 | \$0.00 |
| 26100 | Combustibles, lubricantes y aditivos | \$140,000.00 | \$0.00 | \$140,000.00 | \$35,412.24 | \$104,587.76 | \$0.00 | \$35,412.24 | \$35,412.24 | \$0.00 |
| 26101 | Combustibles, lubricantes y aditivos | \$140,000.00 | \$0.00 | \$140,000.00 | \$35,412.24 | \$104,587.76 | \$0.00 | \$35,412.24 | \$35,412.24 | \$0.00 |
| 29000 | Herramientas, refacciones y accesorios menores | \$116,000.00 | \$0.00 | \$116,000.00 | \$0.00 | \$116,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 29100 | Herramientas menores | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 29101 | Herramientas menores | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 29600 | Refacciones y accesorios menores de equipo de transporte | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 29601 | Refacciones y accesorios menores de equipo de transporte | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$101,208.32 | \$0.00 | \$101,208.32 | \$20,987.40 | \$80,220.92 | \$0.00 | \$20,987.40 | \$20,987.40 | \$0.00 |
| 31000 | Servicios básicos | \$17,875.00 | \$0.00 | \$17,875.00 | \$10,567.00 | \$7,308.00 | \$0.00 | \$10,567.00 | \$10,567.00 | \$0.00 |
| 31100 | Energía eléctrica | \$15,000.00 | \$0.00 | \$15,000.00 | \$8,711.00 | \$6,289.00 | \$0.00 | \$8,711.00 | \$8,711.00 | \$0.00 |
| 31101 | Energía eléctrica | \$15,000.00 | \$0.00 | \$15,000.00 | \$8,711.00 | \$6,289.00 | \$0.00 | \$8,711.00 | \$8,711.00 | \$0.00 |
| 31500 | Telefonía celular | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 31501 | Telefonía celular | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 31600 | Servicios de telecomunicaciones y satélites | \$2,275.00 | \$0.00 | \$2,275.00 | \$1,856.00 | \$419.00 | \$0.00 | \$1,856.00 | \$1,856.00 | \$0.00 |
| 31601 | Servicios de telecomunicaciones y satélites | \$2,275.00 | \$0.00 | \$2,275.00 | \$1,856.00 | \$419.00 | \$0.00 | \$1,856.00 | \$1,856.00 | \$0.00 |
| 33000 | Servicios profesionales, científicos, técnicos y otros si | \$8,333.32 | \$0.00 | \$8,333.32 | \$1,160.00 | \$7,173.32 | \$0.00 | \$1,160.00 | \$1,160.00 | \$0.00 |

CENTRO ECOLÓGICO DE CUYTLÁN "EL TORTUGARIO" ESTADO DE COLIMA

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2022

Fecha y 01/sep/2022
hora de Impresión 03:05 p. m.

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 33300 | Servicios de consultoría administrativa, procesos, técnica | \$8,333.32 | \$0.00 | \$8,333.32 | \$1,160.00 | \$7,173.32 | \$1,160.00 | \$0.00 | \$7,173.32 | \$1,160.00 | \$1,160.00 | \$0.00 |
| 33301 | Servicios de consultoría administrativa, procesos, técnica | \$8,333.32 | \$0.00 | \$8,333.32 | \$1,160.00 | \$7,173.32 | \$1,160.00 | \$0.00 | \$7,173.32 | \$1,160.00 | \$1,160.00 | \$0.00 |
| 34000 | Servicios financieros, bancarios y comerciales | \$20,000.00 | \$0.00 | \$20,000.00 | \$8,410.40 | \$11,589.60 | \$8,410.40 | \$0.00 | \$11,589.60 | \$8,410.40 | \$8,410.40 | \$0.00 |
| 34100 | Servicios financieros y bancarios | \$15,000.00 | \$0.00 | \$15,000.00 | \$8,410.40 | \$6,589.60 | \$8,410.40 | \$0.00 | \$6,589.60 | \$8,410.40 | \$8,410.40 | \$0.00 |
| 34101 | Servicios financieros y bancarios | \$15,000.00 | \$0.00 | \$15,000.00 | \$8,410.40 | \$6,589.60 | \$8,410.40 | \$0.00 | \$6,589.60 | \$8,410.40 | \$8,410.40 | \$0.00 |
| 34200 | Servicios de cobranza, investigación crediticia y similar | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 34201 | Servicios de cobranza, investigación crediticia y similar | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 35000 | Servicios de instalación, reparación, mantenimiento y | \$16,000.00 | \$0.00 | \$16,000.00 | \$0.00 | \$16,000.00 | \$0.00 | \$0.00 | \$16,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 35200 | Instalación, reparación y mantenimiento de mobiliario y e | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 35201 | Instalación, reparación y mantenimiento de mobiliario y e | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 35500 | Reparación y mantenimiento de equipo de transporte | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 35501 | Reparación y mantenimiento de equipo de transporte | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 37000 | Servicios de traslado y viáticos | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 37500 | Viáticos en el país | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 37501 | Viáticos en el país | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 39000 | Otros servicios generales | \$29,000.00 | \$0.00 | \$29,000.00 | \$850.00 | \$28,150.00 | \$850.00 | \$0.00 | \$28,150.00 | \$850.00 | \$850.00 | \$0.00 |
| 39500 | Penas, multas, accesorios y actualizaciones | \$25,000.00 | \$0.00 | \$25,000.00 | \$850.00 | \$24,150.00 | \$850.00 | \$0.00 | \$24,150.00 | \$850.00 | \$850.00 | \$0.00 |
| 39501 | Penas, multas, accesorios y actualizaciones | \$25,000.00 | \$0.00 | \$25,000.00 | \$850.00 | \$24,150.00 | \$850.00 | \$0.00 | \$24,150.00 | \$850.00 | \$850.00 | \$0.00 |
| 39900 | Otros servicios generales | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 39901 | Otros servicios generales | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 50000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 56000 | Maquinaria, otros equipos y herramientas | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 56100 | Maquinaria y equipo agropecuario | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 56101 | Maquinaria y equipo agropecuario | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSO PROPIO | | \$1,682,441.65 | \$0.00 | \$1,682,441.65 | \$507,101.94 | \$1,175,339.71 | \$507,101.94 | \$0.00 | \$1,175,339.71 | \$507,101.94 | \$507,101.94 | \$0.00 |
| PROTECCIÓN Y CONSERVACIÓN DE LA | | \$1,682,441.65 | \$0.00 | \$1,682,441.65 | \$507,101.94 | \$1,175,339.71 | \$507,101.94 | \$0.00 | \$1,175,339.71 | \$507,101.94 | \$507,101.94 | \$0.00 |
| Total Final | | \$1,682,441.65 | \$0.00 | \$1,682,441.65 | \$507,101.94 | \$1,175,339.71 | \$507,101.94 | \$0.00 | \$1,175,339.71 | \$507,101.94 | \$507,101.94 | \$0.00 |




CENTRO ECOLÓGICO DE CUYUTLÁN "EL TORTUGARIO"

ESTADO DE COLIMA

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2022

Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 01/sep./2022
 03:05 p. m.

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